

## A.M.REDDY MEMORIAL COLLEGE OF ENGG &amp; TECHNOLOGY

Petlurivaripalem, Narasaraopet

## Provisional Income and Expenditure Statement

1-Apr-24 to 31-Mar-25

Particulars	1-Apr-24 to 31-Mar-25	Particulars	1-Apr-24 to 31-Mar-25
<b>Indirect Expenses</b>	<b>5,69,44,000</b>	<b>Indirect Incomes</b>	<b>6,89,17,000.00</b>
Salaries & Wages	4,96,13,501.00	Tution fee's	6,89,17,000.0
Academic Expenses	11,40,907.00		
Advertisement Expenses	1,17,379.90		
Bank Charges & Commissions	14,466.87		
Campaign Expenses	2,34,993.00		
Canteen Expenses	3,245.00		
Computers Maintanance	2,25,846.50		
Electricity Charges	5,12,138.80		
Examination expenses	10,27,590.00		
Functions & Celebrations	2,13,813.60		
Generator Maintanance	2,37,776.00		
Garden maintanance	2,05,227.00		
House Keeping Sanitory Expenses	22,550.00		
Library Expenses	2,34,766.00		
Insurance - Students	20,790.00		
Lab Maintanance & Workshop	71,302.00		
Merit Scholarship & Awards	1,11,592.80		
Office Maintanance	1,11,177.00		
Panchayat Tax	8,181.80		
Printing & Stationary	10,21,906.00		
Professional Tax	1,12,776.40		
Repaire & Maintance - Building	4,43,213.10		
Sports & Games	2,17,305.00		
Staff Welfare Expenses	4,38,680.00		
Subcriptions	7,260.00		
Telephone Charges	13,200.00		
Training & Placement expenses	3,02,500.00		
Transport Charges	17,600.00		
Travelling & Conveyance Expenses	72,315.10		
R & D Expenses	1,70,000.00		
<b>Excess of income over Expenditure</b>	<b>1,19,73,000.13</b>		
<b>Total</b>	<b>6,89,17,000.00</b>	<b>Total</b>	<b>6,89,17,000.00</b>

